

Summary of Pupil Premium Grant Spending 2017/18 (Ever 6)

(Pupils entitled to Free School Meals)

Number of pupils and Pupil Premium Grant (PPG) received	
Total number of pupils	448
Number of pupils entitled to PP (FSM – 'Ever 6')	91
Amount of PPG received per pupil	£1,320
Total Pupil Premium Grant	£120,120

Objectives for spending PPG:

- To further narrow the gap in attainment between PP and non-PP pupils in line with the school objectives 2017-18 focus on reading and phonics.
- To ensure that Year 1 PP learners will meet the expected standard in the phonics screening test.
- To ensure the proportion of PP children making or exceeding expected progress in reading and phonics is in line with and equal to the achievement of other pupils nationally at KS1 and KS2.
- To ensure early identification and support for PP children making less than expected progress.
- To improve standards in behaviour and provide support for PP children.
- To enable all PP children to participate in educational visits.
- To provide a varied a rich and varied curriculum for all PP learners.

NOTE:

Expenditure and projects are reviewed termly alongside impact.

Interventions	# Pupils	Cost (£) Per Year	# PP Pupils
Learning Resources (Desktops???)	60	4,000	23
Additional Educational Psychology Provision		5,000	
Interventions Teacher	60	16,000	21
Higher Level TA – Year 3-4 (S&L)	120	15,000	5
Higher Level TA – YR-Y6	120	15,000	21
Higher Level TA – Y2	60	15,000	8
Gross/Fine Motor skills intervention	12	4,000	7
Parent Workshops (Phonics, Reading, Maths)	N/A	2,000	
EMA Teacher Maths Booster	24	2,000	
Teacher lead tuition & Curriculum Support	N/A	25,000	
School Counsellor (90% costs)		4,080	9
Social groups and behaviour support			
Residential trips Subsidy (Pendarren)	60	1,840	23
Staffing Pendarren		2,000	
Chess Enrichment Year 3	60	500	17
Music enrichment (Y4)	60	1250	23
Arts - Curriculum enrichment	120	4,000	38
Extra-Curricular Clubs		450	
Arts, Music & Reading Enrichment		3,000	
TOTAL		120,120	

Item/Project	Planned Cost	Objective	Impact Review
Y5/Y6 focussed support for under- achieving children (Closing the gap)	£16,000	To achieve 100% pupils making expected progress for there are from KS1 in maths and English	
EBD support from LA therapist 4 days per week	£5,000	Reduction in behaviour incidents impacting on learning – emotional social development in target pupils	
Educational Psychologist	£9,000	Early identification and support for pupils and families to support emotional wellbeing and enable pupils to engage fully in learning to make good progress	
Small group reading, writing and maths support Y1-Y6 HLTA & DHT	£15,000	To enable pupils at risk of underachieving to reach ARE and make accelerated progress	
Speech & Language (Lang dev) support group; Phonics support groups Y1 (HLTA) & DHT	£15,000	To enable pupils at risk of underachieving to reach ARE and make accelerated progress	
Speech & Language (Lang dev) support group; Phonics support groups Y3/4 (HLTA)	£15,000	To enable pupils at risk of underachieving to reach ARE and make accelerated progress	
Arts - Curriculum enrichment	£4,000	To enable children to have equal access to all wider opportunities and benefit in the same way as their peers.	
Small group English support from Y5 to Y6	£9,000	To enable EAL pupils at risk of underachieving to reach ARE and make accelerated progress (focus EAL Pupils)	
Small group Maths support from Y5 to Y6	£9,000	To enable pupils at risk of underachieving to reach ARE and make accelerated progress (focus EAL Pupils)	
Chess enrichment for Year 3	£500	To support the teaching of Chess in Year 3 and develop learning – linked to mathematical development	
Educational visits subsidy	£1840	To enable PP children to attend educational trips – subsidise the planned topic trips	
Teacher lead tuition & Curriculum extra support		To close the gap between PP and non-PP children in reading and phonics.	
Additional learning resources focussed at under achieving PP children	£4,000	To enable pupils at risk of underachieving to fully access the curriculum	
Year 5 continuers Music in Whole class instrumental programme	£1,250	To ensure Pupil premium children can continue learning a musical instrument after funded programme finishes	
Educational Visit (Pendarren)	£2,000	To enable PP children to attend Y6 enrichment programme.	
Additional musical enrichment	£2,500	To enable PP children to attend Y6 enrichment programme	
Gross/Fine Motor skills support/development	£4,000	To develop/support the motor skills of underachieving PP children.	