

Summary of Pupil Premium PLUS Grant Spending 2015/16

Reviewed January 2016

(Pupils who have been adopted, long term fostered or subject to guardianship orders)

Number of pupils and Pupil Premium Grant (PPG) received	
Total number of pupils	404
Number of pupils entitled to PPG (FSM – ‘Ever 6’)	10 (<i>pupils on roll – Sep 15</i>)
Amount of PPG received per pupil	£1,900
Total Pupil Premium Grant	£19,000

Objectives for spending PPG:

Raising Attainment and achievement of pupils to at least expected progress through:

- i) Provision to raise literacy and numeracy levels
- ii) Providing social & emotional support / interventions to improve attendance and behaviour
- iii) Enhanced curricular opportunities – school visits; residential trips; extra curriculum activities and support with uniform, materials etc
- iv) Personalised learning - one to one tuition; additional small group interventions; before school / holiday booster groups;

Interventions	# Pupils	% Grant	Cost
Learning Mentor support (% salary)	1	1.7	£322
Play Therapist (90% costs)	2	3.8	£732
Interventions Teacher (% salary)	1	3.3	£632
Higher Level T. A (% salary) – Yr 3/4	2	2.7	£521
Higher Level TA (% salary) – KS1	4	5.5	£1042
Educational Visits – school journey	2	1.3	£248
Learning Support Assistant – Transition	2	3.1	£596
Musical Instrument Enrichment Year 4	1	0.75	£142
Breakfast Club Subsidy	2	3.9	£740
After school club Subsidy	2	9.5	£1,800
Holiday Play Scheme Subsidy	2	8.4	£1,600
Learning Resources (kindles, digital translators, interactive whiteboard)	10	10.5	£2,000
Parents/carers resource books	10	5.3	£1,000
Termly Parents Mtgs (Networking)	10	0.5	£100
PAC training for whole staff	10	0%	Funded LA
Children’s books on ‘Alternative Families’ to populate class libraries	10	15.8	£3,000
TOTAL		76%+	£ 14,475

NOTE:

Expenditure and interventions are updated and monitored ½ termly and may change or be updated

Item/Project	Cost	Objective	Impact Review
Y6 focussed support for under-achieving children (Closing the gap)	£632	To achieve ARE at the end of year 6	<i>100% of target pupils making expected progress. May not make ARE in all cases due to other needs but benefitting from small group support</i>
Learning Mentor support 2 x per week 1:1	£322	Reduction in behaviour incidents impacting on learning – allowing children to break down barriers to learning and special time with an adult in school	<i>Not yet used – March 2016</i>
Fowler Newsom Therapist 1 day per week (10 week blocks)	£732	Early support for adopted pupils and foster families to support emotional wellbeing and enable pupils to engage fully in learning to make good progress	<i>Four targeted pupils have had sessions with Play Therapist in last 12 months. Improved attendance and self esteem</i>
Educational Visits	£248	To enable two children to attend Pendarren Activity centre with his peers	<i>100% of pupils able to attend all educational visits</i>
1-1 Speech & Language (Phonics) support group from Y1 (HLTA)	£1,042	To enable pupils at risk of underachieving to reach ARE and make accelerated progress	<i>Two pupils' eligible and good impact seen so far with improved concentration.</i>
1-1 Speech & Language (Lang) support group from Y3/4 (HLTA)	£521	To enable pupils at risk of underachieving to reach ARE and make accelerated progress	<i>Two pupils' eligible and good impact seen so far with improved concentration</i>
Musical Instrument tuition and instrument hire	£142	To enable pupils to access musical instrument tuition throughout year 4 and to continue in year 5	<i>One child supported to learn the drums – massive impact on self-esteem and attendance</i>
Breakfast club subsidy	£740	To enable parents to drop off children early if necessary so they can continue working	<i>One child accessed thus far – further review March 2016</i>
After School club subsidy	£1,800	To enable parents to collect later after work or college and support with child care	<i>Two children accessed thus far – further review March 2016</i>
Holiday Play Scheme subsidy	£1,600	To enable parents to have child care support during school holidays	<i>Not yet used this academic year – review March 2016</i>
Additional resources to help children record their life story. (Cameras and ipads)	£2,000	To enable pupils at risk of underachieving to fully access the curriculum	<i>Purchased; two ipads, two laptops, two cameras and one video recorder.</i>
Children's books on 'Alternative Families' to populate class libraries	£3,000	To populate class libraries with children's reading books that focus on different families – inclusivity	<i>Full budget spent on purchasing books to support class libraries.</i>
Parents/carers resource books	£1,000	To provide parents with a bank of resource books that meets the needs of adoptive parents	<i>Full budget spent on setting up lending library in our parent room. All parents given access.</i>
Termly Parents Mtgs (Networking)	£100	To facilitate termly meetings with parents of adopted and cared for children – networking and building capacity	<i>On-going 1st October 2015, 11th December 2015 and 4th February 2016 (termly meeting planned)</i>
PAC training for whole staff	£1,000	Provide all staff with high quality training on attachment issues	<i>Done 4th January 2015, joint training with parents planned for 11th February 2016 and again on Friday 12th February (Emotionally Friendly classroom)</i>