

Summary of Pupil Premium Grant Spending 2015/16 (FSM)

Reviewed January 2016

(Pupils entitled to Free School Meals)

Number of pupils and Pupil Premium Grant (PPG) received	
Total number of pupils	404
Number of pupils entitled to PPG (FSM – ‘Ever 6’)	134
Amount of PPG received per pupil	£1,320
Total Pupil Premium Grant	£177,100

Objectives for spending PPG:

Raising Attainment and achievement of pupils to at least expected progress through:

- i) Provision to raise literacy and numeracy levels
- ii) Providing social & emotional support / interventions to improve attendance and behaviour
- iii) Enhanced curricular opportunities – school visits; residential trips; extra curriculum activities and support with uniform, materials etc
- iv) Personalised learning - one to one tuition; additional small group interventions; before school / holiday booster groups;

Interventions	# Pupils	% Grant	Cost (£)	# PP Pupils
Learning Mentor support (% salary)	30	3.6%	£6,452	6
Play Therapist (90% costs)	12	5.2%	£9,425	9
Interventions Teacher (% salary)	15	16.2%	£28,772	14
Higher Level TA – Year 3/4 (% salary) – S&L	20	8.2%	£14,418	10
Higher Level TA – Year 1 (% salary) – KS1	16	8.2%	£14,418	8
Higher Level TA – Year 2 (%salary) – KS1	20	12.2%	£21,627	15
EMA Teacher (% salary) Maths	20	17.2%	£30,518	16
EMA Teacher (0.8) (% salary) English	20	17.2%	£30,518	16
Educational Visits – school journey	30	0.21%	£374	5
Morning / After School Boosters	24	n/a	-	18
Easter School	20	0.2%	£400	10
ESOL Classes for parents	36	n/a	(trust)	20
Lunchtime Boosters	12	n/a	-	6
Turkish support group	16	n/a	-	15
Eastern European support Group	20	n/a	-	17
Chess Enrichment Year 3	60	0.9%	£1,630	20
Breakfast Club subsidy	6	1.8%	£3,200	6
Uniform Subsidy	4	0.05%	£100	4
Holiday Play scheme subsidy	6	2.2%	£4,000	6
Activity club subsidy	4	0.56%	£1,000	4
Learning Resources (kindles, digital translators, interactive whiteboard)	40	2.2%	£4,000	40
TOTAL		96.12%+	£170,852	

NOTE:

Expenditure and projects are reviewed half termly alongside impact.

Item/Project	Planned Cost	Objective	Impact Review
Y5/Y6 focussed support for under-achieving children (Closing the gap)	£14,418	To achieve 100% pupils making expected progress for there are from KS1 in maths and English	100% of pupils in the TIG (targeted intervention group) have made progress of at least 1 pt (Chestnut's scale) at Jan 16. On track to make 100% progress as whole cohort
EBD support from LM 4 days per week	£6,452	Reduction in behaviour incidents impacting on learning – emotional social development in target pupils	Attendance dramatically improved for 1 pupil, 3 other pupils reduction in exclusions from class therefore making better progress – all 4 on track to make expected progress
ESOL classes for parents in partnership with Green Lanes Co-operative Trust	(Trust expenditure)	Weekly ESOL classes and parent support classes – 'Learn how to support your child at home' aimed at increasing parental support at home for FSM / EAL children	35 parents attending the weekly ESOL class. Parents report being more confident and able to support their children at home. Parents due for end of course evaluation March 2016.
Fowler Newsom Therapist 1 day per week	£9,425	Early identification and support for pupils and families to support emotional wellbeing and enable pupils to engage fully in learning to make good progress	8 pupils have seen Play Therapist since September 2015 (some carried over from previous year. All pupils and parents report an improvement in the child's attitude to school or self esteem.
Writing and small group maths and writing support from Y6 (UQT)	£28,772	To enable pupils at risk of underachieving to reach ARE and make accelerated progress	100% of pupils in TIG are on track to make expected progress or better (included 4 EAL pupils who have better than expected progress.
1-1 Speech & Language (Phonics) support group from Y1 (HLTA)	£14,418	To enable pupils at risk of underachieving to reach ARE and make accelerated progress	80% pupils on track to make expected progress or better. 4 children have been identified with SEN and receiving additional support.
1-1 Speech & Language (Lang dev) support group from Y3/4 (HLTA)	£14,418	To enable pupils at risk of underachieving to reach ARE and make accelerated progress	100% of pupils expected to make expected progress. One children with significant SEN may be the only exception in Year 4
1-1 Speech & Language (RML) support group from Y2 (EMA HLTA)	£21,627	To enable pupils at risk of underachieving to reach ARE and make accelerated progress	Group mainly EAL and are making good progress with English acquisition. May but expected to close the gap by KS2
Small group maths support from Y5 to Y6 (EMA TEACHER)	£30,518	To enable EAL pupils at risk of underachieving to reach ARE and make accelerated progress (focus EAL Pupils)	Group mainly made up of EAL pupils who have made better than expected progress. 100% on track to make ARE by the end of the year
Small group English support from Y5 to Y6 (EMA TEACHER)	£30,518	To enable pupils at risk of underachieving to reach ARE and make accelerated progress (focus EAL Pupils)	Group mainly made up of EAL pupils who have made better than expected progress. 100% on track to make ARE by the end of the year
Breakfast club subsidy for FSM children	£3,200	To enable pupils at risk of poor attendance or punctuality to access a full school day.	6 target children across the school Autumn term attendance an average of 94% up by 10% on previous term
Holiday Play Scheme Subsidy for FSM children	£4,000	To enable FSM to attend holiday play scheme at a reduced or fully funded rate.	5 places reserved for 'vulnerable children' this group may change on different play schemes (safeguarding measure)
Chess enrichment for Year 3	£1,630	To support the teaching of Chess in Year 3 and develop learning – linked to mathematical development	Maths attainment in Year 3 is better than ARE with 82% of pupils on track to make better than expected attainment by the end of the year in Maths.
Educational visits subsidy	£374	To enable FSM children to attend educational trips – subsidise the planned topic trips	Subsidy used to support visits and trips for all children £800 spend from April 2015 – Jan 16 in subsidy of trips
Easter Booster classes Y6 – Planned English Support	n/a	To achieve combined ARE in Maths & English	First Review March 2016
Additional learning resources focussed at under achieving and vulnerable groups	£4,000	To enable pupils at risk of underachieving to fully access the curriculum	Purchased two laptops and 6 digital translators to support EAL pupils
Year 5 continuers Music in Whole class instrumental programme	£546	To ensure Pupil premium children can continue learning a musical instrument after funded programme finishes	School paying for three children to have music lessons (1 drumming and two violin continuers) witnessed real positive impact on self esteem.
Uniform subsidy	£100	Purchase uniform for FSM families following the introduction of compulsory uniform in Sept 15	Used to support four children between Sept 2015 and January 2016